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The Director of Central Intelligence

Washington, D. C. 20505

18 AUG 1982

MEMORANDUM FOR: Mr. Douglas P. Mulholland
Special Assistant to the Secretary (National Security)
Department of the Treasury

SUBJECT: Revised Guidance - Treasury/OIS Budget, FY 1984-1988

REFERENCE: Treasury/OIS Budget Forecast for FY 1984-1988,
dated 15 June 1982 (S)

1. The Treasury/OIS budget forecast for FY 1984-1988 has been reviewed along with those of other National Foreign Intelligence Program (NFIP) agencies and components. It is likely that 1984 will be an austere year compared to the past several years. (C)

2. The attachment amends earlier DCI fiscal guidance. I urge you to adjust your request in such a way that the Treasury/OIS program is as complete, balanced, and productive as possible. (C)

3. Detailed instructions and Capabilities Programming and Budgeting (CPB) clarifications for preparation of the 15 September submissions are also attached. (U)

/S/ John N. McMahon

John N. McMahon
Acting Director

Attachments:

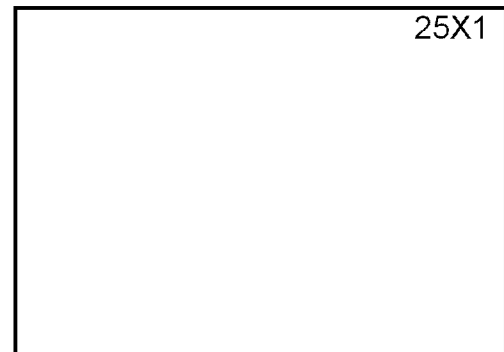
Budget Instructions
Guidance Adjustment



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